



# SANTA CRUZ CITY SCHOOLS DISTRICT

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## Budget Advisory Committee

Tuesday, November 15, 2016

District Office, Room 312, 4:30-6:00 pm

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### AGENDA

- |      |                                            |                           |
|------|--------------------------------------------|---------------------------|
| I.   | Introductions                              | 6:00 – 6:10 – Pat Gaffney |
| II.  | Budget Development Calendar                | 6:10 – 6:20 – Pat Gaffney |
| III. | Unaudited Actuals & Multi-Year Projections | 6:20 – 6:50 – Pat Gaffney |
| IV.  | CBEDS Enrollment                           | 6:50 – 7:00 – Pat Gaffney |
| V.   | Committee Discussion                       | 7:00 – 7:30 - All         |
| VI.  | Adjourn Meeting                            | 7:30                      |

Next Meeting: Tuesday, December 13, 2016  
4:30 – 6:00 pm  
District Office, Room 312