



SANTA CRUZ CITY SCHOOLS DISTRICT

Budget Advisory Committee

Tuesday, December 11, 2018

District Office, Conference Room 1, 6:00-7:30 pm

AGENDA

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| I. | Introductions | 6:00 – 6:10 – Pat Gaffney |
| II. | 2019-20 Budget Development Calendar | 6:10-6:20 – Pat Gaffney |
| III. | CBEDS Enrollment | 6:20 – 6:30 – Pat Gaffney |
| IV. | Review/Discuss Multi Year Projection with First Interim data | 6:30 – 7:00 – Pat Gaffney/All |
| V. | Committee Discussion | 7:00 – 7:15 - All |
| VI. | Adjourn Meeting | 7:30 |

Next Meeting: Tuesday, January 22, 2019

6:00 – 7:30 pm

District Office, Conference Room 1